

2026 PROPOSED BUDGET

2026 FISCAL YEAR (OCT 2025- SEP 2026)

MISSIONS	Denominational missions (SBC, GBMB, MBA), local missions, church planting, mission trips, and education	\$ 665,560
MINISTRY PROGRAMS	Adult Discipleship, Next Generation, Worship Arts, Membership, Communications, and weekly television broadcasts	\$935,387
PERSONNEL	Compensation and benefits for all staff	\$4,958,954
MINISTRY SUPPORT	Office equipment, general insurance, technology needs, and administrative supplies for ministry	\$437,613
PROPERTY & MAINTENANCE	Utilities, vehicle upkeep, maintenance supplies, repairs, equipment, and contracted services	\$1,242,486
CAPITAL IMPROVEMENTS/DEBT	Debt service payments and investment toward future capital project needs	\$60,000
TOTAL 2026 MINISTRY BUDGET		\$8,300,000

Although reflected at a level that is 3.75% greater than the current year's budget, receipts for the 2026 fiscal year are proposed at a level that is roughly 2.00% greater than the currently projected giving level anticipated for the 2025 fiscal year. A detailed comparison of the 2025 and 2026 budgets is provided on the back page.

HISTORICAL GIVING

2019	\$6,800,390
2020	\$6,896,196
2021	\$7,003,552
2022	\$7,835,512
2023	\$7,904,742
2024	\$8,174,661
2025 Projected	\$8,140,000

Budget Approval Process

- ☒ **Sunday, June 29, 2025:**
 Budget meeting to hear questions and suggestions regarding the proposed 2026 budget.
- ☒ **Tuesday, July 22, 2025:**
 Board of Overseers unanimously approved the proposed 2026 budget.
- ☐ **Wednesday, August 27, 2025:**
 Vote on adoption of the 2026 Fiscal Year Budget, as a part of our Semi-Annual Church Conference

If you have questions or concerns, please contact:
 Tim Newberry, Chief Financial Officer
 (tnewberry@ingleside.org).

YEAR-TO-YEAR BUDGET COMPARISON

2026 MINISTRY BUDGET DETAIL AND COMPARISON TO PRIOR YEAR BUDGET

	2025 FY	PROPOSED 2026 FY	\$	%
<u>MISSIONS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>VARIANCE</u>
Cooperative Program	480,000	498,000	18,000	3.75%
Mid-State Baptist Association	48,000	24,900	(23,100)	-48.13%
Other Missions	<u>155,020</u>	<u>142,660</u>	<u>(12,360)</u>	<u>-7.97%</u>
TOTAL MISSIONS	683,020	665,560	(17,460)	-2.56%
<u>MINISTRY PROGRAMS</u>				
Discipleship and Small Group Ministries	76,000	91,650	15,650	20.59%
College and Young Adult Ministries	31,750	31,950	200	0.63%
High School Ministries	62,675	65,775	3,100	4.95%
Middle School Ministries	60,955	63,955	3,000	4.92%
Children's Ministries	61,130	64,175	3,045	4.98%
Preschool and Childcare Ministries	37,380	41,265	3,885	10.39%
Church & Home Ministries	14,400	17,120	2,720	18.89%
Worship Arts Ministries	101,350	108,384	7,034	6.94%
Recreation Ministries	50,150	52,657	2,507	5.00%
Membership Ministries	52,649	47,966	(4,683)	-8.89%
Hospitality Ministries	0	7,560	7,560	-
Evangelism, Outreach, Communications & Special Events	244,770	317,930	73,160	29.89%
New Ministries and Pastoral Ministries	<u>25,000</u>	<u>25,000</u>	<u>0</u>	<u>0.00%</u>
TOTAL MINISTRY PROGRAMS	818,209	935,387	117,178	14.32%
<u>PERSONNEL</u>				
Staff Salaries	3,540,192	3,646,081	105,889	2.99%
Benefits - Insurance, Prof. Dev. and Resources, etc.	777,969	746,603	(31,366)	-4.03%
Retirement Supplement	264,695	275,932	11,237	4.25%
Employer Payroll Taxes and Social Security Offset	<u>271,020</u>	<u>290,338</u>	<u>19,318</u>	<u>7.13%</u>
TOTAL PERSONNEL	4,853,876	4,958,954	105,078	2.16%
<u>MINISTRY SUPPORT SERVICES</u>				
Offering Envelopes, Online Charges, and Postage	77,028	87,725	10,697	13.89%
Telephones, Office Furnishings and Supplies	82,450	84,040	1,590	1.93%
Professional Fees	17,535	17,535	0	0.00%
Publications	41,470	45,172	3,702	8.93%
General Insurance	63,615	77,189	13,574	21.34%
Computers, Office Equipment Leases and Service	<u>126,093</u>	<u>125,952</u>	<u>(141)</u>	<u>-0.11%</u>
TOTAL MINISTRY SUPPORT SERVICES	408,191	437,613	29,422	7.21%
<u>PROPERTY AND MAINTENANCE</u>				
Utilities	625,569	682,051	56,482	9.03%
Maintenance, Repairs, and Supplies	136,240	136,240	0	0.00%
Grounds Maintenance	88,120	88,120	0	0.00%
Transportation	23,900	26,400	2,500	10.46%
Maintenance Equipment and Contracted Services	<u>302,875</u>	<u>309,675</u>	<u>6,800</u>	<u>2.25%</u>
TOTAL PROPERTY AND MAINTENANCE	1,176,704	1,242,486	65,782	5.59%
CAPITAL IMPROVEMENTS AND DEBT SERVICE	<u>60,000</u>	<u>60,000</u>	<u>0</u>	<u>0.00%</u>
TOTAL MINISTRY BUDGET	8,000,000	8,300,000	300,000	3.75%



Overseer Nominees, Three-Year Term



Brett Collier accepted Christ as his Lord and Savior at the age of 14 and has been a member of Ingleside since 2019. He and his wife, Katie, have three children, Maddie, Mollie, and Wade. Brett serves as a co-teacher for the 22:32 class. He has previously served as an Overseer. Brett is the Assistant Athletic Director and Head Football Coach at First Presbyterian Day School.



Eric Fuller and his wife, Myrja, have two children, Erica and Macy. He confessed faith in Christ at the age of 25 and has been a member of Ingleside since 2007. Eric currently serves as a Welcome Desk Greeter. He has previously served in the Children's Ministry, on a mission trip, and at Macon Impact. Eric is the Principal at Rosa Taylor Elementary School.



Alvin Hutchieson accepted Christ as his Lord and Savior at the age of 16 and has been a member of Ingleside since 2017. He and his wife, Crystal, have four children, Christopher, Joshua, Christina, and Jonathan. Alvin serves as a leader in an adult class and sings in the Blended Choir. He has previously served in the Preschool Ministry and with Upward Basketball. Alvin is the Director of Field Operations at the Zayo Group.



Richard Taylor became a member of Ingleside in 2020 and repented and believed in Jesus at the age of 26. He and his wife, Dawn, have three children, James, David, and Lorie. Richard teaches a Worship Arts Bible class, serves as a Missions team leader and kitchen volunteer, and is part of the Deacon Ministry Team and Hospitality Coffee Team. He has previously served with the Church Picnic, GO Week, Fall Family Festival, Missions, Macon Impact, and Operation Christmas Child. Richard is retired from the Coast Guard.



Deacon Ministry Team Nominees, 1 Year Term

The Deacon Ministry Team shall be composed of deacons and their wives who meet the qualifications of 1 Timothy 3:8-13. Following the example set in Acts 6:1-7, the primary responsibilities of the Deacon Ministry Team shall be to care for and serve widows at Ingleside.



Randy and Donna Blizzard have been members of Ingleside since 1996. They have two children. Randy is a member of the Baptism and Deacon Ministry Team and is a leader on the Welcome Ministry Team. He has previously served as an Upward Basketball coach. Donna sings in the Blended choir and serves as a TAG co-leader. Together, they have served as teachers in the Children's Ministry.



David and Cheryl Herndon have been members of Ingleside since 2023. They have two children. David currently serves on the Parking Team, and Cheryl serves in the Children's Ministry.



Jim and Sharron Bright have been members of Ingleside since 2008. They have two children, three grandchildren, and six great-grandchildren. Jim has previously served as an Overseer, in the Children's and Middle School Ministries, as well as on several mission trips. Together, they currently serve in the Children's Ministry as Bible study leaders.



Johnny and Helen Jones have been members of Ingleside since 1983. They have three children and eight grandchildren. They currently serve in the Traditional and Blended choirs. Johnny serves on the Lord's Supper Team. Helen is involved in TAG and serves with Operation Christmas Child.



Larry and Jennie Bush have been members of Ingleside since 2008. They have two children and two grandchildren. Larry has served on the Parking Team and on a mission trip. Jennie served as a TAG leader and with Operation Christmas Child. Both currently serve on the Congregational Care Team.



Wade and Sally McCurry have been members of Ingleside since 1982. They have three children and five grandchildren. They have served together in the Preschool, Student, and College Ministries. Wade currently serves on the Deacon Ministry Team and has taught adult Sunday morning classes, and has served as an Overseer. Sally currently serves in the Bookstore.



Ralph and Susan Durr have been members of Ingleside since 2006. They have one child. Ralph has served on the Parking and Greeting Teams, in Preschool and College Ministry, Acts 1:8, Xtreme Week, Men's Hike, and on mission trips. Susan has served in Preschool, Children's, and College Ministry. Together, they've served with Operation Christmas Child and currently serve in the Preschool Ministry and attend the Prime Time class.



Pat and Terry Rabun have been members of Ingleside since 1983. They have two children and two grandchildren. Pat has previously served as an Overseer and currently serves on the Lord's Supper Team. Terry has served in the Preschool and High School Ministries and as a TAG Group Leader. Together, they serve as the 22:32 Sunday morning class leaders.



Rick and Kathy Reed have been members of Ingleside since 1996. They have two children and two grandchildren. Rick currently serves on the Lord's Supper Team. Kathy sings in the Traditional choir and serves as a Worship Arts Ministry volunteer.



Richard and Dawn Taylor have been members of Ingleside since 2020. They have three children, five grandchildren, and one great-grandchild. Richard serves as a co-leader in the Worship Arts Sunday morning class. He has served during Go Week and with Operation Christmas Child. Together, they serve as Food Service volunteers, sing in the Blended choir, and serve on the Hospitality Team. They have also served in the Missions and Recreation Ministries.



Glenn and Terri Smith have been members of Ingleside since 1987. They have three children and three grandchildren. Together, they have served in the Children's and High School Ministries. Glenn has previously served as an Overseer. He has participated in the Men's Hike and in the Ingleside Recreation Ministry. Terri currently serves as a TAG leader. They both serve in the Wilson-Smith Sunday morning class, where Glenn is a co-teacher.



Bob and Melisa White have been members of Ingleside since 2015. They have two children. Bob currently serves on the Parking Team and has previously served with special events and food service.



Randy and Suzanne Spaid have been members of Ingleside since 2011. They have two children. Randy has previously served as a co-teacher for a Sunday morning class and was a leader of the Contemporary Service setup team. He sings in the Blended Choir and serves on the Congregational Care Team. Suzanne has served as a TAG leader, and currently serves in the Preschool Ministry and teaches a Wednesday night Bible study.



Barry and Carolyn Stuart have been members of Ingleside since 2006. They have two children. Barry has previously served on the Children's Ministry Safety Team, and he currently serves on the Parking Team. Carolyn has served in various Next-Gen Ministries, and currently serves in the High School Ministry.